S3645-2

INCOME MAINTENANCE ADMINISTRATION

JANUARY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

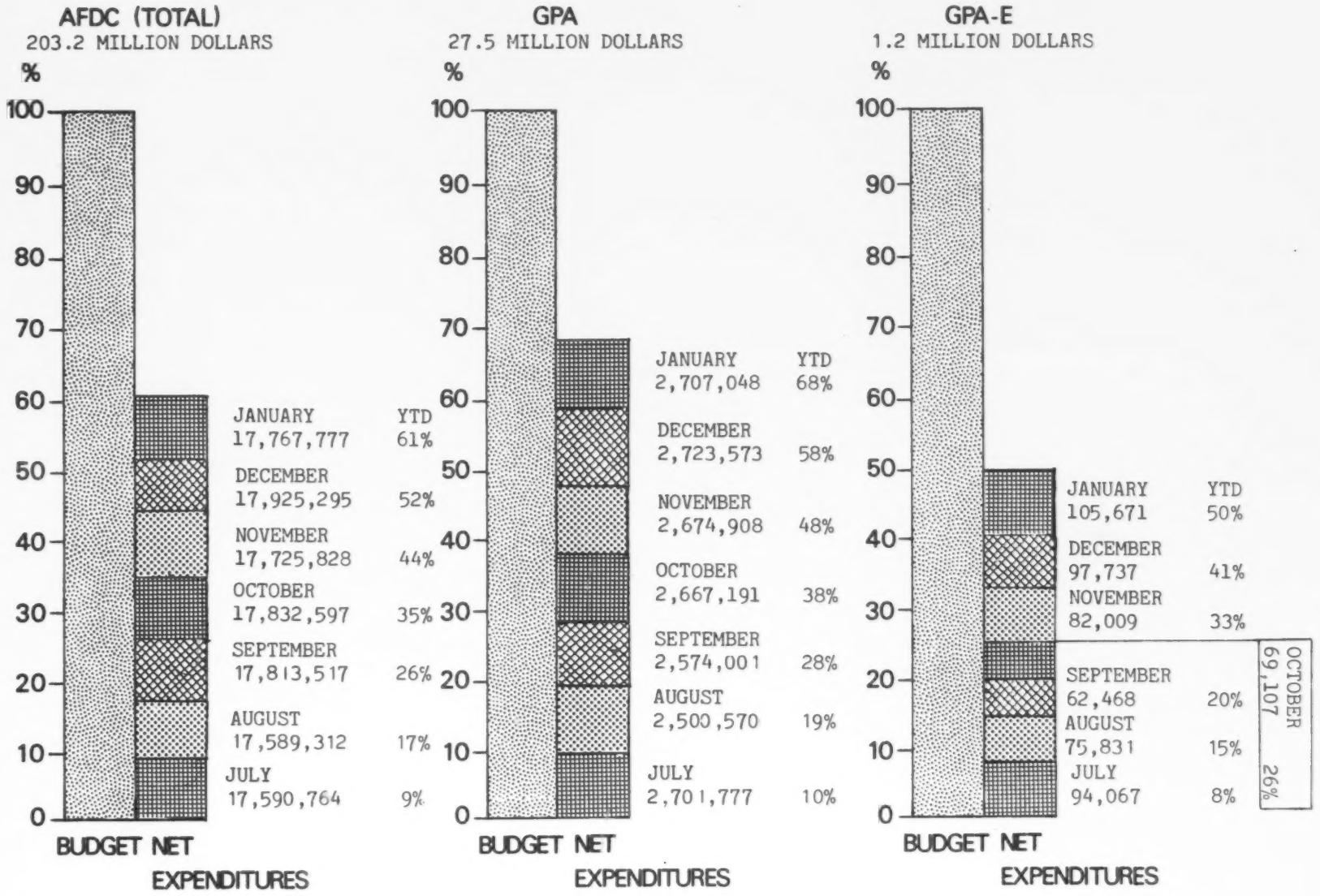

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$17,767,777	$ 82.09	$ 80.33	$ 124,251,580	$203,154,750	61.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,332,469	82.33		121,359,132		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	435,308	73.38		2,892,348		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,602	96.18	77.37	15,196	23,211	65.5
GENERAL PUBLIC ASSISTANCE - GPA	2,707,048	108.44	107.70	18,549,068	27,467,377	67.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	105,671	132.18	129.19	586,889	1,162,710	50.5
PUBLIC ASSISTANCE TO ADULTS - PAA	54,024	114.65		319,651		
FOSTER CARE OF CHILDREN - TOTAL	1,665,365	216.41	210.62	11,545,657	19,562,746	59.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	256,625	190.41	205.00	2,171,802	3,198,000	67.9
EMERGENCY ASSISTANCE - EA	173,098	148.82	142.68	1,047,389	1,412,532	74.1

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

January 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	78,600	78,477	+ 1.4	217,995	217,970	NC	216,217	*210,750*	102.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,198	77,164	NC	211,952	212,307	- 0.2	210,586		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,402	1,313	+ 6.8	6,043	5,663	+ 6.7	5,631		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	5	6	-16.7	16	20	-20.0	23	*25*	92.0
GENERAL PUBLIC ASSISTANCE - GPA	23,462	23,631	- 0.7	24,993	25,233	- 1.0	24,436	*21,253*	115.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	772	727	+ 6.2	814	767	+ 6.1	634	*750*	84.6
PUBLIC ASSISTANCE TO ADULTS - PAA	395	399	- 1.0	396	400	- 1.0	398		
FOSTER CARE OF CHILDREN - TOTAL	7,526	7,543	- 0.2	7,526	7,543	- 0.2	7,621	*7,740*	98.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,281	1,429	-10.4				† 1,629	† *1,300*	125.3
EMERGENCY ASSISTANCE - EA	1,095	960	+14.1				† 1,005	† *825*	121.8

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	95	56	26	992	25	952	1,682	883	2,565	+ 72	$ 185,388.25	$ 72.28
Anne Arundel	315	115	43	4,249	161	3,987	7,027	3,479	10,506	+ 200	807,584.15	76.87
Baltimore	412	237	137	4,756	213	4,696	7,747	4,091	11,838	- 77	1,004,763.50	84.88
Calvert	42	23	13	670	16	567	1,116	482	1,598	- 93	121,804.24	76.22
Caroline	40	18	19	439	17	420	699	333	1,032	+ 14	79,719.08	77.25
Carroll	70	37	27	580	32	577	963	482	1,445	+ 52	115,721.64	80.08
Cecil	68	63	18	866	52	841	1,546	814	2,360	+ 106	180,259.97	76.38
Charles	88	42	17	1,154	34	1,104	2,212	1,020	3,232	- 211	268,844.63	83.18
Dorchester	67	31	40	691	26	651	1,187	520	1,707	+ 13	121,173.87	70.99
Frederick	70	35	22	827	38	719	1,268	582	1,8[illegible]	+ 2	146,074.71	78.96
Garrett	39	23	8	281	16	282	561	279	840	+ 22	65,091.42	77.49
Harford	136	82	35	1,920	74	1,879	3,307	1,615	4,922	+ 42	389,882.68	79.21
Howard	70	26	31	462	23	413	731	366	1,097	+ 5	88,091.58	80.30
Kent	35	20	13	221	8	207	340	178	518	+ 37	38,144.01	73.64
Montgomery	303	163	86	3,058	213	2,926	5,414	2,656	8,070	- 346	806,025.87	99.88
Prince George's	689	557	286	9,534	436	8,172	15,280	7,296	22,576	+ 318	1,902,435.05	84.27
Queen Anne's	36	33	3	357	22	341	568	302	870	+ 34	64,358.19	73.97
St. Mary's	59	44	14	819	34	804	1,521	676	2,197	+ 55	165,219.99	75.20
Somerset	32	30	2	355	11	342	619	270	889	+ 42	62,395.00	70.19
Talbot	36	13	17	308	19	286	487	233	720	- 21	54,753.22	76.05
Washington	135	56	53	903	38	887	1,550	679	2,229	+ 46	173,861.28	78.00
Wicomico	131	72	45	1,436	52	1,157	2,073	987	3,060	+ 75	235,989.98	77.12
Worcester	50	25	22	427	15	400	719	304	1,023	+ 30	79,554.40	77.77
Total Counties	3,018	1,801	977	35,305	1,575	32,610	58,617	28,527	87,144	+ 417	7,157,136.71	82.13
Baltimore City	1,567	1,151	333	47,364	1,026	45,990	87,939	42,912	130,851	- 392	10,727,319.87	81.98
State	4,585	2,952	1,310	82,669	2,601	78,600	146,556	71,439	217,995	+ 25	17,884,456.58	82.04

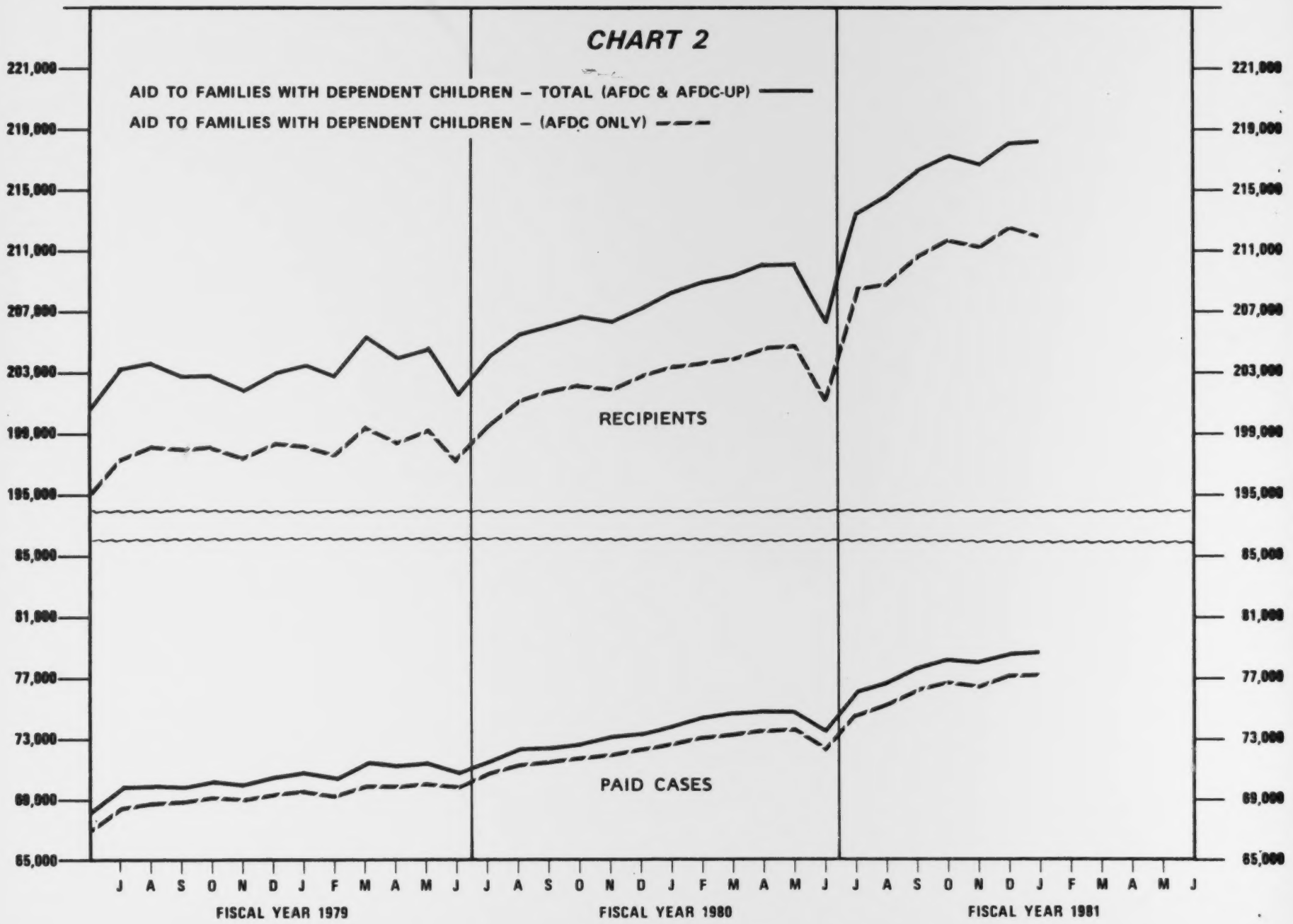
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	62	41	16	901	20	870	1,518	721	2,239	+ 46	$ 161,629.95	$ 72.19
Anne Arundel	276	111	37	4,159	153	3,931	6,888	3,374	10,262	+ 187	788,562.95	76.84
Baltimore	367	224	107	4,571	200	4,598	7,564	3,898	11,462	- 77	975,318.46	85.09
Calvert	30	20	7	642	15	548	1,057	444	1,501	- 83	115,390.24	76.88
Caroline	29	17	10	429	17	411	676	317	993	+ 2	77,345.88	77.89
Carroll	55	30	17	543	30	553	913	436	1,349	+ 31	108,432.81	80.38
Cecil	45	49	11	781	46	759	1,370	657	2,027	+ 68	156,266.21	77.09
Charles	65	37	10	1,119	30	1,076	2,141	962	3,103	- 208	260,208.32	83.86
Dorchester	45	29	28	679	26	639	1,160	497	1,657	+ 5	117,301.87	70.79
Frederick	57	25	18	788	33	690	1,206	527	1,733	- 12	137,258.36	79.20
Garrett	24	13	5	251	11	249	480	214	694	- 13	54,541.52	78.59
Harford	115	73	31	1,852	72	1,814	3,154	1,489	4,643	+ 12	368,884.10	79.45
Howard	68	26	31	459	23	409	715	358	1,073	+ 10	86,878.30	80.97
Kent	26	14	8	212	8	198	318	160	478	+ 13	35,134.61	73.50
Montgomery	273	157	79	2,993	203	2,872	5,303	2,547	7,850	- 300	784,171.67	99.89
Prince George's	665	543	260	9,395	427	8,082	15,029	7,122	22,151	+ 289	1,870,843.23	84.46
Queen Anne's	27	24	2	335	21	320	525	260	785	+ 2	58,021.89	73.91
St. Mary's	48	39	11	790	29	777	1,448	622	2,070	+ 46	157,288.09	75.98
Somerset	28	27	2	346	11	333	599	252	851	+ 31	59,597.40	70.03
Talbot	35	13	16	306	19	284	484	230	714	- 21	54,413.22	76.21
Washington	87	48	28	841	33	829	1,385	562	1,947	+ 23	157,064.63	80.67
Wicomico	100	58	28	1,377	50	1,130	2,018	933	2,951	+ 40	228,667.48	77.49
Worcester	42	21	14	414	13	390	689	286	975	+ 23	76,532.60	78.49
Total Counties	2,569	1,639	776	34,183	1,490	31,762	56,640	26,868	83,508	+ 114	6,889,753.79	82.50
Baltimore City	1,500	1,075	285	46,693	997	45,436	86,582	41,862	128,444	- 469	10,556,398.00	82.19
State	4,069	2,714	1,061	80,876	2,487	77,198	143,222	68,730	211,952	- 355	17,446,151.79	82.31

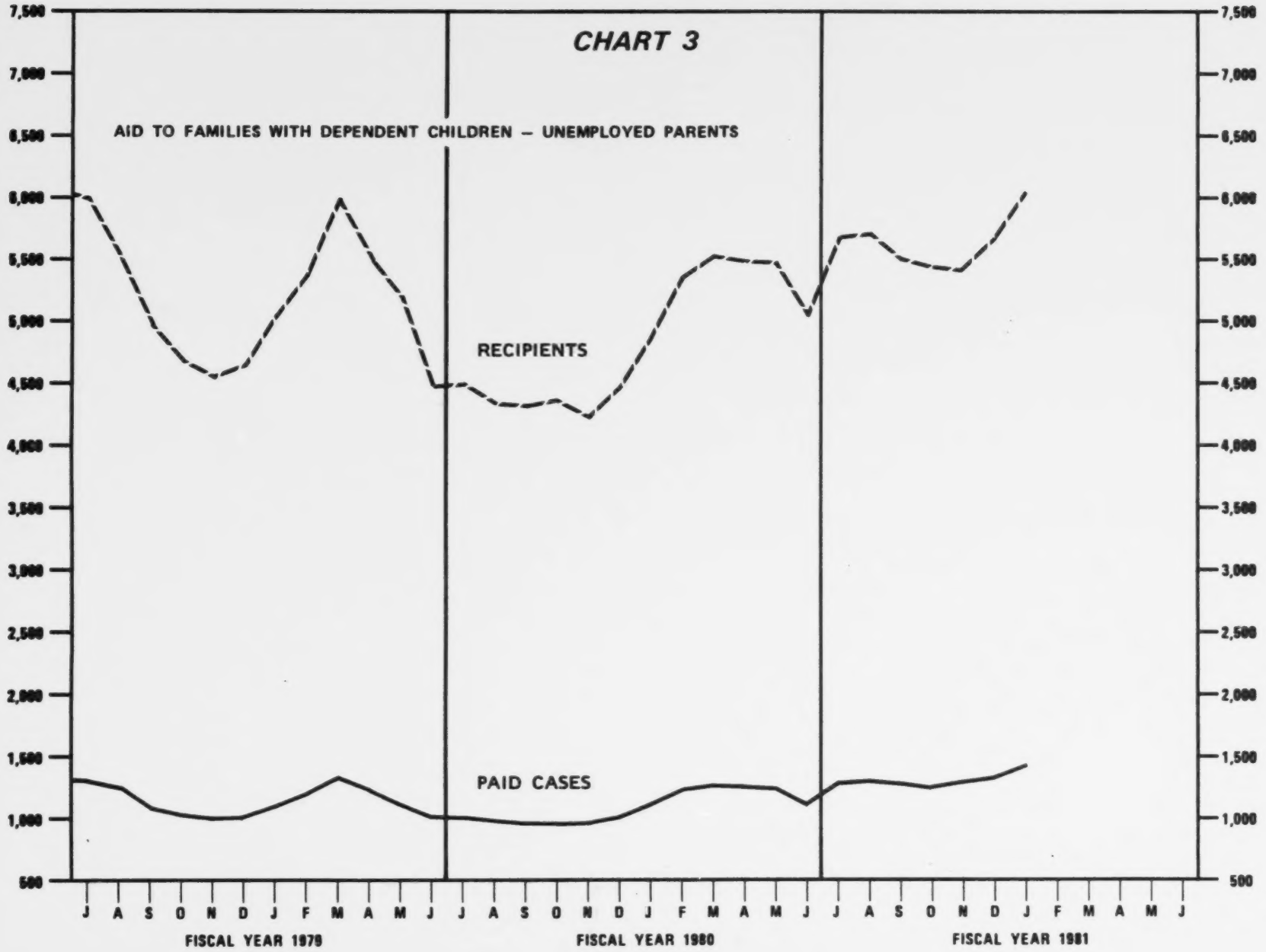
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	33	15	10	91	5	82	164	162	326	+ 26	$ 23,758.30	$ 72.88
Anne Arundel	39	4	6	90	8	56	139	105	244	+ 13	19,021.20	77.96
Baltimore	45	13	30	185	13	98	183	193	376	NC	29,445.04	78.31
Calvert	12	3	6	28	1	19	59	38	97	- 10	6,414.00	66.12
Caroline	11	1	9	10		9	23	16	39	+ 12	2,373.20	60.85
Carroll	15	7	10	37	2	24	50	46	96	+ 21	7,288.83	75.93
Cecil	23	14	7	85	6	82	176	157	333	+ 38	23,993.76	72.05
Charles	23	5	7	35	4	28	71	58	129	- 3	8,636.31	66.95
Dorchester	22	2	12	12		12	27	23	50	+ 8	3,872.00	77.44
Frederick	13	10	4	39	5	29	62	55	117	+ 14	8,816.35	75.35
Garrett	15	10	3	30	5	33	81	65	146	+ 35	10,549.90	72.26
Harford	21	9	4	68	2	65	153	126	279	+ 30	20,998.58	75.26
Howard	2			3		4	16	8	24	- 5	1,213.28	50.55
Kent	9	6	5	9		9	22	18	40	+ 24	3,009.40	75.24
Montgomery	30	6	7	65	10	54	111	109	220	- 46	21,854.20	99.34
Prince George's	24	14	26	139	9	90	251	174	425	+ 29	31,591.82	74.33
Queen Anne's	9	9	1	22	1	21	43	42	85	+ 32	6,336.30	74.54
St. Mary's	11	5	3	29	5	27	73	54	127	+ 9	7,931.90	62.46
Somerset	4	3		9		9	20	18	38	+ 11	2,797.60	73.62
Talbot	1		1	2		2	3	3	6	NC	340.00	56.67
Washington	48	8	25	62	5	58	165	117	282	+ 23	16,796.65	59.56
Wicomico	31	14	17	59	2	27	55	54	109	+ 35	7,322.50	67.18
Worcester	8	4	8	13	2	10	30	18	48	+ 7	3,021.80	62.95
Total Counties	449	162	201	1,122	85	848	1,977	1,659	3,636	+ 303	267,382.92	73.54
Baltimore City	67	76	48	671	29	554	1,357	1,050	2,407	+ 77	170,921.87	71.01
State	516	238	249	1,793	114	1,402	3,334	2,709	6,043	+ 380	438,304.79	72.53

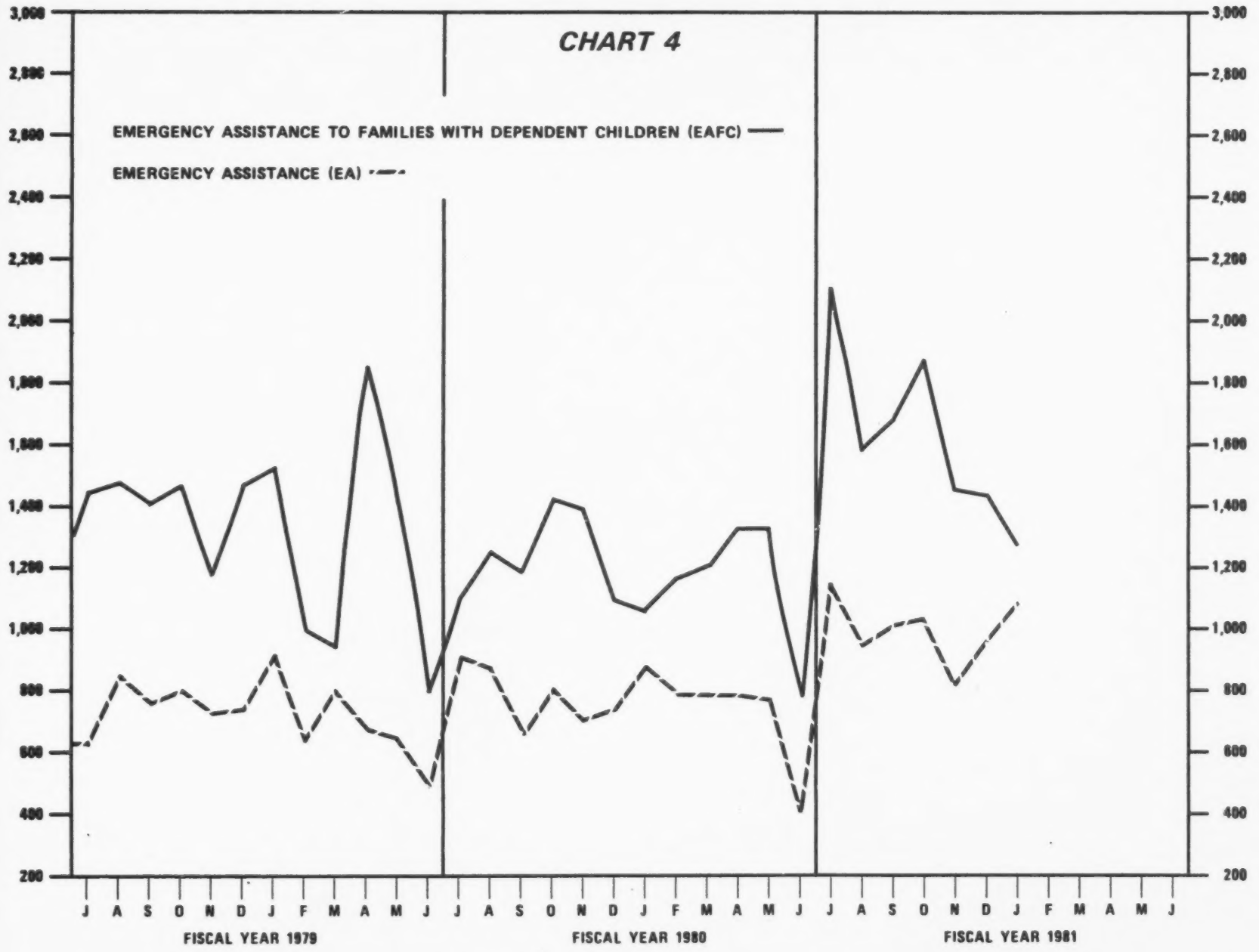
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	5	$ 791.96	$ 158.39		$	$
Anne Arundel	72	13,556.24	188.28	37	4,505.60	121.77
Baltimore	50	10,273.93	205.48	29	4,410.92	152.10
Calvert	15	2,570.72	171.38	3	246.20	82.07
Caroline	8	2,089.40	261.18	2	595.00	297.50
Carroll	2	437.55	218.78	3	525.00	175.00
Cecil	17	2,585.26	152.07	3	410.60	136.87
Charles	9	1,703.18	189.24	7	1,071.40	153.06
Dorchester	15	2,123.04	141.54	19	3,179.27	167.33
Frederick	11	2,726.25	247.84	7	1,053.40	150.49
Garrett	3	305.28	101.76			
Harford	17	2,850.45	167.67	8	907.20	113.40
Howard	25	4,858.49	194.34	7	945.63	135.09
Kent	1	18.12	18.12	1	195.00	195.00
Montgomery	23	4,000.56	173.94	5	2,373.00	474.60
Prince George's	109	19,574.31	179.58	27	4,032.70	149.36
Queen Anne's	7	1,200.89	171.56	2	600.00	300.00
St. Mary's	3	328.15	109.38	2	400.00	200.00
Somerset	1	79.73	79.73			
Talbot	3	390.00	130.00			
Washington	2	168.00	84.00	5	847.50	169.50
Wicomico	28	4,133.50	147.63	13	2,136.00	164.31
Worcester	3	664.00	221.33	4	250.00	62.50
Total Counties	429	77,429.01	180.49	184	28,684.42	155.89
Baltimore City	852	179,195.51	210.32	911	144,413.84	158.52
State	1,281	256,624.52	200.33	1,095	173,098.26*	158.08

SOURCE: Division of Budget and Finance

*There were additional payments of $5,161.46 in local funds ($180.68 Anne Arundel Co; $4,034.77 Balto. Co; and $946.01 Carroll Co.)

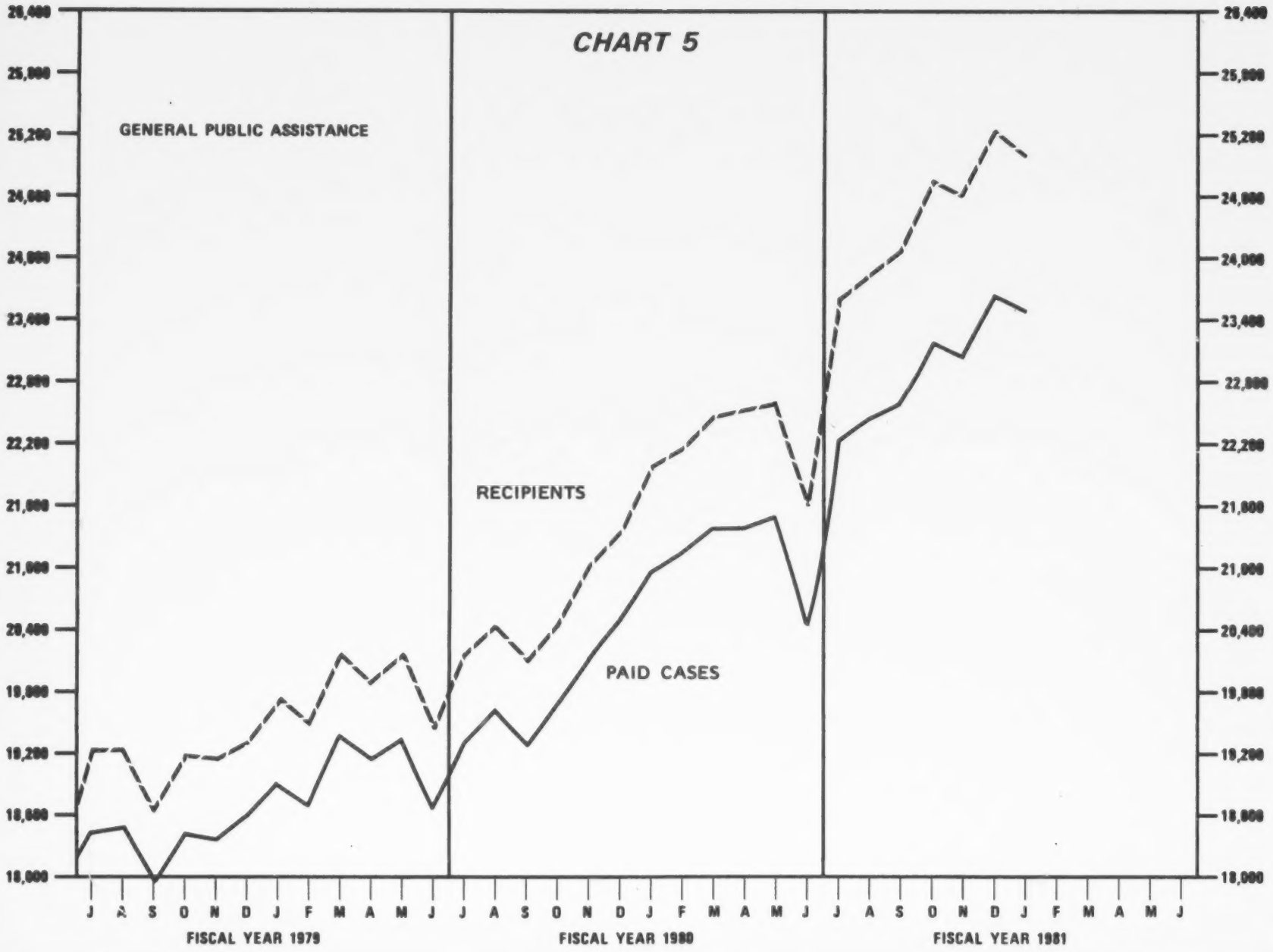
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	18	13	8	102	9	88	93	+ 1	$ 9,480.65	$ 101.94
Anne Arundel	96	51	7	876	61	731	760	+ 32	85,012.71	111.86
Baltimore	101	69	26	821	60	678	695	- 16	79,257.57	114.04
Calvert	8	3	7	113	9	102	107	- 2	13,882.61	129.74
Caroline	8	7	3	85	9	76	80	- 7	8,578.00	107.23
Carroll	28	15	8	128	14	109	109	+ 3	13,396.50	122.90
Cecil	12	14	8	109	10	108	121	+ 5	12,584.96	104.01
Charles	24	14	2	160	14	147	160	+ 9	18,141.00	113.38
Dorchester	19	11		104	5	96	100	+ 5	11,084.70	110.85
Frederick	34	22	6	148	16	124	130	+ 5	14,850.50	114.23
Garrett	11	4	6	44	4	45	51	+ 9	5,075.76	99.52
Harford	45	18	19	309	34	255	271	- 31	26,512.32	97.83
Howard	17	4	16	76	4	56	59	- 4	5,231.28	88.67
Kent	3	1	4	33	3	33	35	- 10	3,824.40	109.27
Montgomery	156	110	31	1,152	108	1,091	1,757	+ 1	221,680.06	126.17
Prince George's	253	198	97	1,681	109	1,215	1,569	- 8	160,028.50	101.99
Queen Anne's	6	8	1	81	5	77	79	- 3	8,792.20	111.29
St. Mary's	20	15	5	91	11	87	90	+ 7	10,298.00	114.42
Somerset	3	1		38	4	34	34	NC	3,831.30	112.69
Talbot	21	7	12	34	8	26	26	+ 3	2,095.00	80.58
Washington	49	11	32	69	7	65	71	+ 4	7,478.30	105.33
Wicomico	18	10	8	247	20	187	198	- 12	18,311.56	92.48
Worcester	11	9	7	82	7	76	82	+ 7	8,287.70	101.07
Total Counties	961	615	313	6,583	531	5,506	6,677	- 2	747,715.58	111.98
Baltimore City	2,849	1,535	1,221	21,676	812	17,956	18,316	- 238	2,009,764.05	109.73
State	3,810	2,150	1,534	28,259	1,343	23,462	24,993	- 240	2,757,479.63	110.33

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	158	77	57	321	35	112	124	+ 21	$ 18,709.67	$ 150.88
Calvert										
Caroline										
Carroll										
Cecil										
Charles	2		2							
Dorchester	12		17							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	180	83	74	483	142	153	181	- 4	30,220.82	166.97
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	32	24	22	42	1	33	35	+ 15	3,783.22	108.09
Worcester										
Total Counties	384	184	172	846	178	298	340	+ 32	52,713.71	155.04
Baltimore City	846	350	278	673	245	474	474	+ 15	55,066.00	116.17
State	1,230	534	450	1,519	423	772	814	+ 47	107,779.71	132.41

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

January 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	7	33	$ 166.40	39	5	44	$ 187.34	77	$ 178.36
Anne Arundel	226	63	37	326	235.77	63	13	76	259.20	402	240.20
Baltimore	211	80	67	358	314.00	103	25	128	298.01	486	309.79
Calvert	49	4	8	61	178.42	8	4	12	152.22	73	174.11
Caroline	39		7	46	77.71	9		9	128.60	55	86.04
Carroll	54	9	8	71	214.33	48		48	175.12	119	198.51
Cecil	39	5	8	52	177.36	20	4	24	225.29	76	192.49
Charles	104	2	5	11	151.35	6		6	156.83	117	151.64
Dorchester	64	4	10	78	176.17	19		19	136.26	97	168 35
Frederick	97	6	36	139	176.48	23		23	146.61	162	172.24
Garrett	28	3	9	40	168.50	13	1	14	161.14	54	166.59
Harford	68	16	16	100	219.03	47	5	52	233.47	152	223.97
Howard	30	6	7	43	211.12	11		**13	195.76	56	207.55
Kent	11		7	18	160.56	4		4	121.79	22	153.51
Montgomery	203	61	26	291*	313.67	109	17	126	285.67	417	305.21
Prince George's	480	39	62	581	207.94	59	2	61	247.77	642	211.73
Queen Anne's	20	4	4	28	204.34	10		10	94.94	38	175.55
St. Mary's	62	2	6	70	165.66	18		18	157.91	88	164.07
Somerset	25	3	14	42	206.51	9	1	10	178.05	52	201.04
Talbot	20	3	3	26	200.67	11	2	13	223.28	39	208.21
Washington	66	26	20	112	325.59	14	1	15	229.15	127	314.20
Wicomico	57	6	29	92	164.23	23	3	26	172.99	118	166.16
Worcester	24	4	3	31	221.76	17	1	18	178.68	49	205.93
Total Counties	2,000	349	399	2,749	229.57	683	84	769	231.40	3,518	229.97
Baltimore City	1,916	293	226	2,435	214.09	1,435	138	1,573	256.42	4,008	230.70
State	3,916	642	625	5,184*	222.30	2,118	222	**2,342	248.21	7,526	230.36

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes 1 Refugee

**Includes 2 Refugees

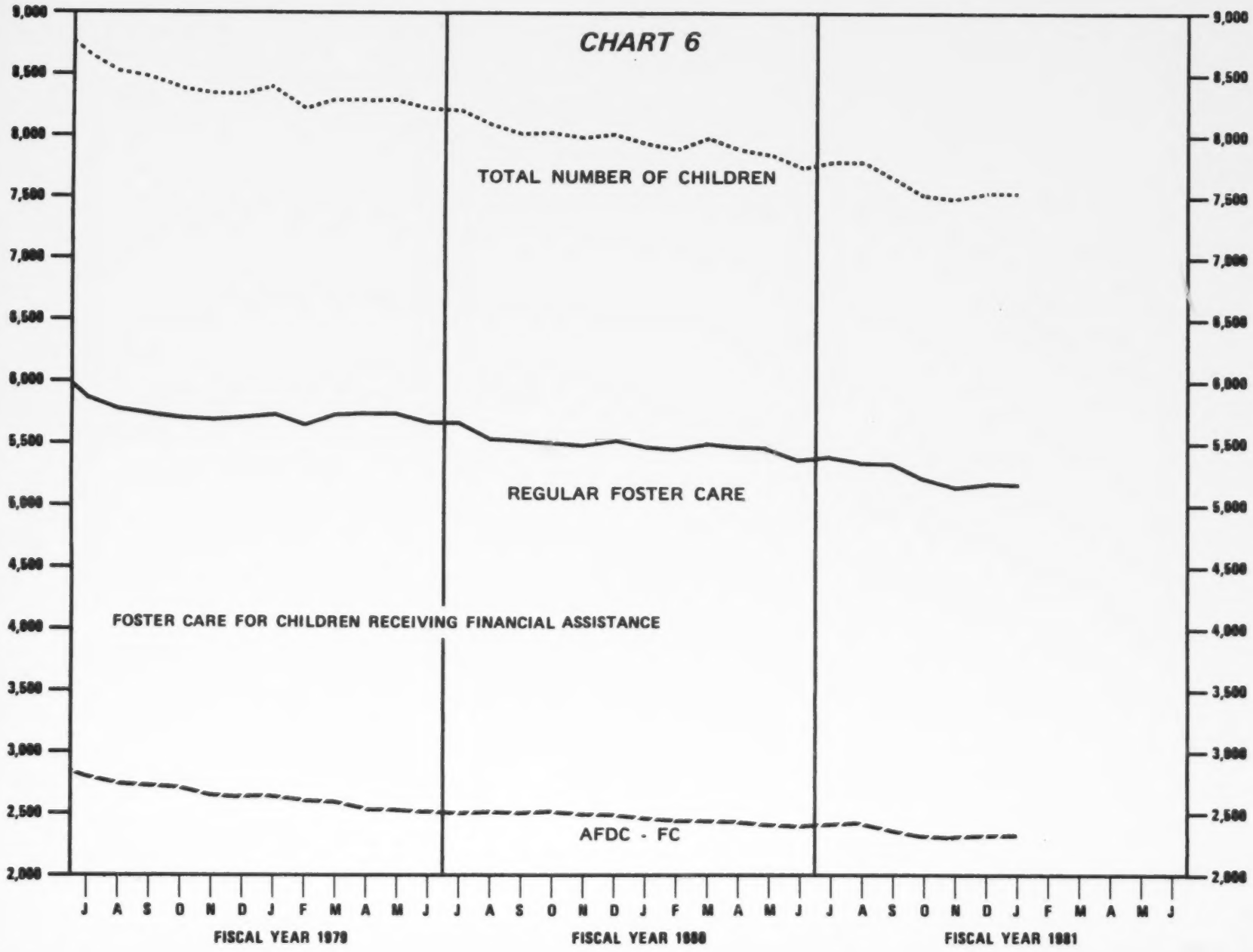
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

January 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	264	22	46	10	61		107	7	214	17
Anne Arundel	499	39	114	23	92	1	199	20	405	44
Baltimore	396	96	93	59	112	2	229	34	434	95
Calvert	107	2	29	3	12		48		89	3
Caroline	54	2	5	4	20		22		47	4
Carroll	128	4	34	1	21		70	4	125	5
Cecil	125	3	56	1	17		53	2	126	3
Charles	237	1	60		68		82	2	210	2
Dorchester	160	2	31	3	28		72	1	131	4
Frederick	184	16	44	8	38	1	79	4	161	13
Garrett	80	8	29	1	8		29		66	1
Harford	154	12	53	4	42		92	2	187	6
Howard	70	9	18	1	23		21	6	62	7
Kent	61		7	2	25		16		48	2
Montgomery	375	73	72	34	66	1	167	33	305	68
Prince George's	966	49	249	48	303	5	572	25	1,124	78
Queen Anne's	30	2	16				6	4	22	4
St. Mary's	146	4	26	1	35		66	3	127	4
Somerset	79	4	26	3	18		31	1	75	4
Talbot	72	5	16	2	10		41	1	67	3
Washington	234	12	88	7	39		91	1	218	8
Wicomico	180	16	33	10	57		72	4	162	14
Worcester	100	6	32	2	27		42	2	101	4
Total Counties	4,701	387	1,177	227	1,122	10	2,207	156	4,506	393
Baltimore City	1,746	170	366	122	472	6	803	47	1,641	175
State	6,447	557	1,543	349	1,594	16	3,010	203	6,147	568

TABLE 10-A
MEDICAL ASSISTANCE

January 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	4	3			3	69	48	63	99	39
Anne Arundel	31	34		1	35	248	122	88	102	49
Baltimore	62	63		1	64	93	39	176	158	131
Calvert	3	3			3	44	23	5	25	6
Caroline	14	14			14	41	9	11	21	5
Carroll	2	2			2	5	42	17	32	29
Cecil	4	5			5	28	91	14	87	14
Charles	5	5			5	11	37	9	56	11
Dorchester	15	15			15	120	21	9	36	9
Frederick	4	4			4	16	59	39	48	14
Garrett	5	5			5	7	8	5	59	15
Harford	11	11			11	23	27	16	53	20
Howard	1	3			3	3	17	18	51	8
Kent	2	1	1		2	19	18	3	13	2
Montgomery	45	40	1	3	44	181	36	218	201	82
Prince George's	96	96		4	100	75	61	76	245	69
Queen Anne's	9	9			9	18	2	1	7	7
St. Mary's	11	9	2		11	9	14	2	48	2
Somerset	7	7			7	41	14	12	27	4
Talbot	10	7			7	53	3	1	20	9
Washington	20	20		1	21	51	53	6	101	9
Wicomico	18	18			18	256	112	57	50	30
Worcester	12	8			8	110	38	12	18	6
Total Counties	391	382	4	10	396	1,521	894	858	1,557	570
Baltimore City	394	394			394	789	70	1,019	774	344
State	785	776	4	10	790	2,310	964	1,877	2,331	914

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

January 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	150	168	14	14
Anne Arundel	730	847	179	112
Baltimore	1,108	477	184	79
Calvert	44	123	10	13
Caroline	58	67	8	15
Carroll	201	70	51	15
Cecil	110	167	14	14
Charles	125	147	16	13
Dorchester	136	116	13	20
Frederick	216	143	47	30
Garrett	49	40	10	1
Harford	295	200	67	19
Howard	119	74	16	13
Kent	37	31	8	2
Montgomery	1,692	539	484	177
Prince George's	498	441	76	97
Queen Anne's	96	47	5	7
St. Mary's	137	128	8	9
Somerset	68	67	5	3
Talbot	84	39	10	2
Washington	216	162	21	11
Wicomico	386	196	51	27
Worcester	73	51	18	5
Total Counties	6,628	4,340	1,315	698
Baltimore City	NOT AVAILABLE	4,067	NOT AVAILABLE	1,310
State	6,628	8,407	1,315	2,008

TABLE 12
FOOD STAMP PROGRAM – NPA

January 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	326	89	172	69	330	241	168
Anne Arundel	908	362	325	214	901	974	341
Baltimore	1,191	447	366	363	1,176	1,116	768
Calvert	242	77	93	46	216	178	59
Caroline	169	51	86	20	157	31	159
Carroll	207	52	82	53	187	201	69
Cecil	221	118	70	44	232	212	165
Charles	226	69	110	36	215	100	337
Dorchester	230	50	82	61	193	84	158
Frederick	320	27	150	91	268	356	138
Garrett	164	48	83	24	155	75	80
Harford	339	135	125	79	339	185	106
Howard	201	99	42	42	183	8	
Kent	136	58	61	18	137	43	96
Montgomery	444	41	169	160	370	1,163	251
Prince George's	1,295	494	359	311	1,164	264	434
Queen Anne's	175	66	94	16	176	29	95
St. Mary's	225	63	111	46	220	48	150
Somerset	591	165	344	61	570	39	216
Talbot	184	58	42	31	131	31	70
Washington	502	130	238	61	429	165	281
Wicomico	409	168	154	87	409	244	272
Worcester	301	101	142	58	301	153	102
Total Counties	9,006	2,968	3,500	1,991	8,459	5,940	4,515
Baltimore City	4,808	1,425	1,639	681	3,745	4,049	2,569
State	13,814	4,393	5,139	2,672	12,204	9,989	7,084

TABLE 13
FOOD STAMP PROGRAM

January 1981

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	655	1,973	2,628	655	1,973	2,628	1,901	5,152	7,053	$ 283,784
Anne Arundel	3,513	3,395	6,908	3,513	3,395	6,908	8,783	8,011	16,794	743,887
Baltimore	4,359	3,890	8,249	4,359	3,890	8,249	10,671	8,886	19,557	853,874
Calvert	447	877	1,324	447	877	1,324	1,212	2,307	3,519	147,070
Caroline	355	780	1,135	304	686	990	785	1,777	2,562	99,485
Carroll	335	697	1,032	335	697	1,032	897	1,843	2,740	108,601
Cecil	707	1,287	1,994	600	1,198	1,798	1,714	3,140	4,854	204,995
Charles	929	1,308	2,237	929	1,308	2,237	2,500	4,714	7,214	284,520
Dorchester	502	825	1,327	502	825	1,327	1,372	1,629	3,001	115,455
Frederick	425	1,217	1,642	425	1,217	1,642	1,208	3,001	4,209	171,324
Garrett	187	638	825	187	637	824	557	1,922	2,479	97,572
Harford	1,389	1,359	2,748	1,389	1,359	2,748	3,864	3,540	7,404	324,564
Howard	270	770	1,040	270	770	1,040	734	1,807	2,541	101,681
Kent	165	527	692	165	527	692	394	1,142	1,536	59,566
Montgomery	3,725	1,997	5,722	3,626	1,926	5,552	9,010	3,822	12,832	526,544
Prince George's	7,981	5,194	13,175	7,740	5,049	12,789	20,780	12,408	33,188	1,416,824
Queen Anne's	259	492	751	259	492	751	672	1,272	1,944	79,157
St. Mary's	475	869	1,344	475	869	1,344	1,398	2,534	3,932	153,720
Somerset	224	1,103	1,327	226	1,160	1,386	595	2,711	3,306	137,453
Talbot	179	409	588	179	409	588	482	818	1,300	55,959
Washington	579	1,578	2,157	579	1,578	2,157	1,662	4,292	5,954	230,408
Wicomico	907	2,153	3,060	907	2,153	3,060	2,364	4,586	6,950	285,793
Worcester	251	783	1,034	251	783	1,034	676	1,831	2,507	107,164
Total Counties	28,818	34,121	62,939	28,322	33,778	62,100	74,231	83,145	157,376	6,589,400
Baltimore City	58,194	30,845	89,039	55,624	28,814	84,438	135,744	58,100	193,844	8,512,590
State	87,012	64,966	151,978	83,946	62,592	146,538	209,975	141,245	351,220	15,101,990

TABLE 14

CHILD SUPPORT COLLECTIONS

January 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	** TOTAL COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 29,930.30	$ 34,768.76	$ 692.96	$ 33,901.79	$ 68,670.55
Anne Arundel	109,589.53	118,732.77	18,781.40		118,732.77
Baltimore	94,572.36	76,131.41	581.86		76,131.41
Calvert	23,016.97	20,741.60		18,840.67	39,582.27
Caroline	14,656.08	8,274.91	4,143.09	17,855.24	26,130.15
Carroll	17,668.57	12,217.74	1,079.25	96,765.48*	108,983.22
Cecil	23,708.78	21,161.62	6,406.83		21,161.62
Charles	19,791.65			35,696.39	35,696.39
Dorchester	22,566.38	20,398.91	2,135.03	27,965.64	48,364.55
Frederick	18,094.00	18,413.68		5,995.50	24,409.18
Garrett	6,670.95	3,195.28	408.18	2,050.00	5,245.28
Harford	48,812.81	31,212.86	766.66	71,684.33	102,897.19
Howard	3,370.14	4,234.64	356.93	525.00	4,759.64
Kent	8,084.38	6,010.81	435.71	31,777.61	37,788.42
Montgomery	37,589.78	24,260.30	3,110.90		24,260.30
Prince George's	109,075.73	67,854.22	8,383.32		67,854.22
Queen Anne's	14,041.17	12,535.06	1,093.74	17,980.25	30,515.31
St. Mary's	20,221.45	17,494.01	2,561.01	37,727.00	55,221.01
Somerset	15,085.76	13,037.74	1,226.58		13,037.74
Talbot	9,276.45	8,430.48	6.49	23,342.80	31,773.28
Washington	26,467.87	20,506.57	763.81	99,478.48	119,985.05
Wicomico	25,976.72	23,644.73	2,761.06		23,644.73
Worcester	10,513.50	8,749.89	1,099.23	19,993.00	28,742.89
Total Counties	708,781.33	572,007.99	56,794.04	541,579.18	1,113,587.17
Baltimore City	448,273.39	372,735.65	46,879.00	778,816.28	1,151,551.93
State	1,157,054.72	944,743.64	103,673.04	1,320,395.46	2,265,139.10

*$48,327.94 Carroll Co. Additional Dec. Collections

**Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

January 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1						1			6	1	
Anne Arundel		1		1	4	1			1	1	4		19	13	
Baltimore	3	6			3			2			1		8	26	
Calvert			1			1			1				2	3	
Caroline				1			1						2	3	
Carroll													2	2	
Cecil	1		2		1						1		17	8	
Charles														1	
Dorchester	1	2		1	1	2				1	1	2	1	7	
Frederick	1			2						2			4	2	
Garrett	1												4	3	
Harford													1	3	
Howard	2												4	2	
Kent		1											2	5	
Montgomery	2	3		2	2		2	1			1		11	15	
Prince George's		7		1	1			1		1			20	17	
Queen Anne's				1						1			6		
St. Mary's	6	3	4	6	1	4	4	1	3	2		1		14	
Somerset				1			1						1	5	
Talbot															
Washington	6	1		1	1		1				1			22	
Wicomico	1				2						2		2	13	
Worcester													3		
Total Counties	24	24	7	18	16	8	9	5	5	9	11	3	115	165	
Baltimore City	38	45		43	35		16	1		27	34		180	204	
Special Projects															
State	62	69	7	61	51	8	25	6	5	36	45	3	295	369	

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1980

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	5	13	1	16	2			1	12	50	2%
EA: AFDC	8	140	1	51	1	1		34	8	244	12
EA: AFDC-UP		1		1						2	
EA: PAFDC											
EA: GPA	12	436	3	56	28		*1	17	7	560	26
EA: GPA-E	6	20	3							29	1
EA TOTAL	31	610	8	124	31	1	1	52	27	885	41
EAFC	34	568	16	442	5	1	130	85		1,281	59
GRAND TOTAL	65	1,178	24	566	36	2	131	137	27	2,166	100%

*Payment in error

For the month of December there were 2,596 requests for emergency assistance with 2,166 approvals. The approval rate was 83%. The EAFC program accounted for 59% (1,281) of the total approvals (2,166). Within the EAFC program, Hsrsh Weather amounted to 10% (130) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
December 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	2				3	1					9	5			1	1	16	8
Anne Arundel	7	7	64	41	1	1	1	1					26	13	2	2			101	65
Baltimore	2	1	83	64	10	6	9	9	3	1			12	5	6	4			125	90
Calvert	4	4	3	3	4	2	2	2	1	1			2	1					16	13
Caroline			2		3	3	2	1	1	1			4	3			2	2	14	10
Carroll			5	5									3	3					8	8
Cecil	3	3	8	5			3	3					16	9					30	20
Charles			5	5	1	1	5	3					4	4			1		16	13
Dorchester	2	1	4	3	3	3	4	4	4	1			1		1	1	1		20	13
Frederick			10	5	1	1	1	1	4	2			12	5	1				29	14
Garrett			1	1									4	3			2	1	7	5
Harford	2	2	22	18	1	1	2	2	1	1			17	12					45	36
Howard	1		20	9	4	2							1						26	11
Kent													4						4	
Montgomery	2		38	14	1		3	2	2	2			13	7	2	2	2	1	63	28
Prince George's	6	4	175	117			2	1	3	2			39	20	1	1	3	3	229	148
Queen Anne's					1	1	1	1					4	3					6	5
St. Mary's			3	1			3	3	3	3			10	3					19	10
Somerset	1						3	2					2						6	2
Talbot			1	1			1						1	1					3	2
Washington	3	1	5	1	1				15	13			2						26	15
Wicomico													15	8					15	8
Worcester			1	1	1		3	1	1	1			1		1	1			8	4
Total Counties	34	24	452	294	32	21	48	37	38	28			202	105	14	11	12	8	832	528
Baltimore City	44	41	930	884	4	3	560	529	8	8	2	2	44	26	129	126	25	19	1,746	1,638
State	78	65	1,382	1,178	36	24	608	566	46	36	2	2	246	131	143	137	37	27	2,596	†2,166

*PENDING ELIGIBILITY

†Includes eighteen(18) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 819	$ 1,952	$ 143	$ 2,985	$ 215			$ 100	$ 4,290	$ 10,504
EA: AFDC	725	14,006	100	5,590	15	$ 250		3,120	2,905	26,711
EA: AFDC-UP		100		100						200
EA: PAFDC										
EA: GPA	1,962	67,083	448	10,728	3,118		$ *130	1,553	2,400	87,422
EA: GPA-E	1,200	3,811	429							5,440
EA TOTAL	4,706	86,952	1,120	19,403	3,348	250	130	4,773	9,595	130,277
EAFC	7,936	119,719	3,126	109,592	691	187	14,316	12,708		268,275
GRAND TOTAL	12,642	206,671	4,246	128,995	4,039	437	14,446	17,481	9,595	398,552

*PENDING ELIGIBILITY

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.